

May 23, 2003


Muhaned Aljabiry, Senior Transportation Engineer  
Caltrans, Division of Programming, MS 82  
Office of Federal Transportation Management Program  
PO Box 942874  
Sacramento, CA 94274-0001

Dear Mr. Aljabiry: **Subject: Amendment #20 (Administrative Amendment) to the FY 2002/03 thru 2007/08 Council of Fresno County Government's FTIP**

On May 22, 2003, the Council of Fresno County Governments Policy Board formally approved Amendment #20 (Administrative Amendment) to the *FY 2002/03 through 2007/08 Federal Transportation Improvement Program (FTIP)*. Amendment #20 amends the *Congestion Mitigation & Air Quality (CMAQ) Program* for the City of Fowler by transferring \$908 from the construction to the preliminary engineering phase of the City's Main Street/5<sup>th</sup> Street Sidewalk Construction Project. This Amendment also advances Regional Surface Transportation Program (RSTP) funding from 2003/04 and 2004/05 to 2002/03 for Fresno County's Lump-Sum A/C Overlay Project. It should be noted that the projects contained within this amendment do not require a re-determination of the air quality conformity analysis and are exempt from conformity as per CFR Section 93.126.

You should be aware that as per Fresno COG's adopted *Policies and Procedures*, Administrative Amendments are to be used whenever "minor" changes related to project costs, selection, or programming occurs. The project being adjusted meets these criteria. Administrative Amendments are used in lieu of standard FTIP Amendments, and as such, are not subject to Federal and State approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Amendment has taken place. We have updated the California Transportation Improvement Program System (CTIPS) to reflect this amendment. If you should have any questions or comments, please feel free to call me or Tony Boren at (559) 233-4148.

Sincerely,

  
RICK BALLANTYNE, Planning Coordinator  
Council of Fresno County Governments

Attachments (4 Copies to Caltrans, Division of Programming)

cc:

Doug Ito, California Air Resources Board  
Tom Jordan, SJVUAPCD  
Leigh Levine, Federal Highway Administration  
Bob O'Loughlin, Federal Highway Administration  
Paul Page, Federal Transit Administration  
Mark Brucker, Environmental Protection Agency  
Executive Directors, Valley COGs  
Janet Dailey, Fresno County Engineering

Karina O'Connor, EPA  
D. Alan McCuen, Caltrans District 06  
Mark Birnbaum, Caltrans District 06  
Steve Curti, Caltrans District 06  
Marvin Johnson, Caltrans District 06  
Ken Hutchings, Giersch & Associates  
David Elias, City of Fowler  
Erwin Ohannesian, Fresno County

**Member Agencies:** The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

### III. TRANSPORTATION ACTION / DISCUSSION ITEMS

#### A. PUBLIC HEARING: FY 2002-03 thru 2007-08 Federal Transportation Improvement Program (FTIP) Amendment #20, (Administrative Amendment), Resolution 2003-21

**Summary:** FTIP Amendment #20 contains two requests as follows:

1. The City of Fowler requests a *Congestion Mitigation & Air Quality (CMAQ) Program* adjustment by transferring a total of \$908 (federal portion) from the construction to the preliminary engineering phase of the City's Main Street/5<sup>th</sup> Street Sidewalk Construction Project. The City Engineer has commented that the construction bid for the project came in below the Engineer's Estimate, and that the City would like to transfer some of the excess funds in order to be reimbursed for additional, eligible expenses that occurred during the preliminary engineering phase.

This request will not result in any additional federal funding being required.

2. The County of Fresno requests a Regional Surface Transportation Program (RSTP) adjustment by allowing advance funding for their Lump-Sum A/C Overlay Project from 2003/04 and 2004/05 to 2002/03. The County has indicated that these projects have progressed faster than had been originally anticipated. Obligating these funds during 2002/03 will also help the Fresno Region meet this year's AB 1012 "Use It Or Lose It" goal, thus avoiding potential loss of federal funding.

Federal Transportation Improvement Program Amendment Procedures would allow consideration of these amendments as "Administrative" Amendments under the following criteria:

*Changes in project scheduling and funding may be permitted within the current FTIP triennial cycle. Moving a project from "beyond years or outside the current triennial element to the current FTIP cycle or vice versa requires a formal amendment.*

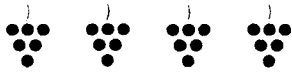
These requests will not result in any additional federal funding being required.  
[BALLANTYNE/BOREN]

**Action:** Staff recommends approval of FTIP Amendment #20 (Administrative Amendment) by adopting Resolution 2003-21.

In the Matter of: )  
 )  
**FEDERAL TRANSPORTATION** )  
**IMPROVEMENT PROGRAM** )  
**2002-03 - 2007-08** )

Signed: Barbara Goodwin  
Barbara Goodwin, Executive Director

# CITY OF FOWLER



March 25, 2003

Barbara Goodwin  
Council of Fresno County Governments  
2100 Tulare Street, Suite 619  
Fresno, CA 93721-2111

ATTN: Rick Ballantyne

**Subject: Transfer Lifeline CMAQ Funds, City of Fowler (Main St./5<sup>th</sup> St. Sidewalk)**

Dear Rick:

On behalf of the City of Fowler, we request that \$908 of CMAQ Lifeline funds obligated for the construction/construction engineering phase of the Main St./5<sup>th</sup> St. Sidewalk Replacement Project be transferred to the preliminary engineering phase of this project. The Contract for this project has recently been awarded, and because the bid came in below the Engineer's Estimate, additional construction phase funds are available. The City would like to transfer some of these excess funds in order to be reimbursed for additional, eligible expenses which occurred during the preliminary engineering phase.

The resultant expenses by project phase would be as follows:

<u>Phase</u>	<u>Project Cost</u>	<u>Federal Cost</u>
PE	\$ 11,800	\$ 10,407
CON	<u>\$ 57,900</u>	<u>\$ 51,062</u>
TOTAL	\$ 69,700	\$ 61,469

The proposed amendment results in no changes to the project's overall costs.

If you have any questions, or need additional information, please contact me at 233-4091, extension 26.

Sincerely,

Kenneth F. Hutchings, P.E.

cc: David Elias, City Manager  
Fayad Almasri, CALTRANS District 6 Local Assistance

**Council of Fresno County Governments - 2002 Federal Transportation Improvement Program  
Congestion Mitigation and Air Quality Program (Non-transit)**

**Amendment Number 20.00**

Route Description		Program Schedule					Change Description			
Route Postmile PIN State/Fed ID Fund AQ Lead		(construction costs escalated per Caltrans percentage)					Project Comments			
Total Escalated Cost		Triennial Element					Funding Summary (Current & Prior Years)			
Status		02/03	03/04	04/05	05/06	06/07	07/08	Local	State	Federal
FRE020112	In Fowler - Construct Pedestrian Sidewalks Along Main Street (4th to 6th Street) and 5th Street (Main to Merced Street)	1,000						Cost/Scope/Sch. Change ..... Version 3 - 04/18/2003 ..... ..... Version 2 - 06/10/2003 ..... Amendment #20 (Administrative Amendment) transfers a total of \$1,000 from Construction to PE		
		58,300								
CMAQ/AGENCY 3 02	\$70,000									
Fowler, City of	2002 FTIP Amend 20	203000000014	Total					Prior Current	1,200 7,100	9,500 52,200



## County of Fresno

DEPARTMENT OF PUBLIC WORKS AND PLANNING  
RICHARD L. BROGAN, DIRECTOR

April 15, 2003

Ms. Barbara Goodwin, Executive Director  
Council of Fresno County Governments  
2100 Tulare Street, Suite 619  
Fresno, CA 933721

Dear Ms. Goodwin:

Subject: Request for Initiation of an Amendment to the Federal Transportation Improvement Program

Please initiate an amendment to the Federal Transportation Improvement Program (FTIP) for consideration by the Council of Fresno County Governments (COG) at its May 29, 2003, meeting. The purpose of the amendment is to move funds shown for Lump Sum A/C Overlays on Eligible Routes from Fiscal Years 2003-04 and 2004-05 to Fiscal Year 2002-03. These funds are in the 2002-03 through 2004-05 Triennial Element.

Fresno County will have the environmental clearance on these projects. These projects are scheduled to award this Fiscal Year (2002-03).

If you have any questions or concerns, please call me at 262-4489.

Sincerely,

Janet Dailey, Interim Design Engineer

JD:EO:cf

AmendFedTransImpPrgLtr.doc

DESIGN DIVISION

2220 Tulare Street, Seventh Floor / Fresno, California 93721 / Phone (559) 262-4109 / FAX (559) 262-4879

## Council of Fresno County Governments - 2002 Federal Transportation Improvement Program

Amendment Number 20.00

## Regional Surface Transportation Program

Route Description			Program Schedule (construction costs escalated per Caltrans percentage)					Change Description			
Postmile PIN State/Fed ID Fund								Project Comments			
AQ		Total Escalated Cost	Triennial Element					Funding Summary (Current & Prior Years)			
Lead	Status	Phase	02/03	03/04	04/05	05/06	06/07	07/08	Local	State	Federal
	In Fresno County - Lump-Sum A/C Overlays on Various Eligible Routes (No Additional Travel Lanes)	PE RW Const	80,000			40,000			Cost/Scope/Sch. Change (Sched. Adv.) ..... Version 3 - 04/18/2003 ..... ..... Version 2 - 06/13/2002 ..... ..... Version 1 - 05/28/2002 ..... Amendment #23 programs (line funds for member agencies Amendment #20 (Administrative Amendment)) advances funding from 2003.004 and		
FRE020648			2,991,800			1,495,900					
STPL/AGENCY											
1-10	\$4,607,700										
Fresno County	2002 FTIP Amend. 20	203000000247	3,071,800			1,535,900			Prior Current	528,600	4,079,100